Achievements 2013-14

- **Mineral Accounts & Macro indicators**: Preliminary report December 2013, phase 2 started.
- **Land/Ecosystem/tourism accounts**: Scoping mission planned July 2014
- **Energy Accounts**: scoping study completed April 2014
- **High-level buy-in of NCA and WAVES**:
  - Dept of Water Affairs commitment to establish WA Unit
  - Regular up-dates to BEAC, HE President Khama Briefs
  - Presentation to Africa Sustainability Follow up Summit (Oc. 2103)
  - Presentation to the Water Pitso (March 2014)
- **Communications Strategy being developed, mission (April 2014)**- a local communication officer to be recruited.
Water Accounts – some basic findings

Rising water abstraction (000 m³)

Decreasing water use per person (%)

Big differences in sector water use – and what this achieves:
Lessons 2013-14

- **High-level political buy-in assists in rolling out awareness and implementation:** BEAC presentations & follow up Conference for African Sustainability set the stage for start of work on more accounts (e.g. Energy and land-ecosystems- tourism).

- **Institutionalisation of NCA in government departments is essential.** Key roles of MFDP and national development planning, host departments (DWA, DoE and DEA), and WAVES Technical Working Groups.

- **Delivery of results and communication strategy generate support.**

- **Need for on-the-job training and capacity building for relevant institutions (DWA, DoE, DEA, SB & MFDP).**

- **Monitoring and evaluation is key** — High-level Steering Committee is operational and guiding the process.

- **WAVES mobilization and planning** — need to keep momentum to ensure sustained buy-in by relevant stakeholders.
Next steps

All accounts: Input to NDP 11 preparation process

- **Water accounts**: up-dating physical water accounts 2012-14; monetary accounts (cost/ revenues), regional accounts, training programme, policy briefs and inputs into NDP 11 preparation process.

- **Mineral accounts and macro indicators**: Improve, up-date and expand accounts; prepare macro-economic indicators, training and policy briefs.

- **Land / ecosystems, tourism accounts**: scoping mission

- **Energy accounts**: electricity supply & use accounts; Business case study of costs of electricity supply interruptions

- **Programme coordination and management**: new WAVES Country Coordinator,

- **Implementation of the communication strategy**: communicating of NCA results through policy briefs, partnerships and work with Government (NDP11 process, line ministerial policy development etc.) and other stakeholders.