

Costa Rica's road map

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Vision

To improve and strenghten existing accounts and to develop new accounts

- i. to respond to national and international requirements, and
- ii. to assist decision-making processes.

- Update and continuous improvement of the following accounts:
 - Energy
 - Forest



- Water
- Continue efforts to achieve compilation of an *environmental protection expenditure account* (general government).
- Continue efforts on data compilation for the development of ecosystem accounts.
- Define scoping study and begin data collection for material flow accounts.

COMPONENT/TASK		2017	2018	2019	2020
	DELIVERABLES/ACTIONS	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2
CONSOLIDATE NCA USE AND POLICY IMPACT IN ORIGINAL WAVES COUNTRIES					
Water accounts					
Technical Reports on Water Accounts: Documentation and Database	Working paper and excel spreadsheets				
Accounts Update and Continous Improvement	Literature review on updated documentation and data collection				
Forest accounts					
Technical Reports on Forest Accounts: Documentation and Database	Working paper and/or excel spreadsheets				
Accounts Update and Continous Improvement	Literature review on updated documentation and data collection				
Energy accounts					
Technical Reports on Energy Accounts: Documentation and Database	Working paper and excel spreadsheets				
Accounts Update and Continous Improvement	Literature review on updated documentation and data collection				

COMPONENT/TASK		2017	2018	2019	2020
	DELIVERABLES/ACTIONS	Q1 Q2 Q3 Q	4 Q1 Q2 Q3 Q	04 Q1 Q2 Q3 Q4	Q1 Q2
Government environmental protection expenditure accounts					
Scoping Study	Literature review and data collection				
Data Base Compilation	Data collection				
Account compilation	Data collection				
Technical Reports on Environmental Expenditure Accounts:	Working paper and excel			_	
Documentation and Database	spreadsheets				
Accounts Update and Continous Improvement	Literature review on updated				
	documentation and data collection				
Ecosystem accounts					
Data Base Compilation	Literature review and data collection				
Ecosystem Assets	Literature review and data collection				
Ecosystem Services	Literature review and data collection				
Economic Valuation	Literature review and data collection				
Case Study on Ecosystem Accounting	Technical report				
Technical Reports on Ecosystem Accounts: Documentation and	Working paper			_	
Database	Excel spreadsheets				
Accounts Update and Continous Improvement	Literature review on updated				
	documentation and data collection				
Material flow accounts					
Scoping Study	Literature review and data collection				
Data Base Compilation	Data collection				
Account compilation	Data collection				
Technical Reports on Environmental Expenditure Accounts:	Working paper and excel				
Documentation and Database	spreadsheets				
Accounts Update and Continous Improvement	Literature review on updated				
	documentation and data collection				

- Policy relevant materials:
 - Annual presentation of updated NCAs –technical reports and tables (2Q of each year).
 - NCA newsletter (3Q of each year).
 - NCA annual meeting with policy makers and stakeholders that supply information to compile the accounts(2Q of each year).
- Issuance of executive order on NCA
 - To guarantee that the country will continue to work on environmental accounts.

- Technical trainings:
 - Annual technical strengthening on NCA (BCCR).
 - Technical strengthening of government environmental expenditure account (Ministry of Finance).
 - Green growth indicators (INEC).
 - Focal training for personnel from various institutions in charge of providing information for compilation of NCA (e.g. ICE, AyA, SINAC).
- International workshops:
 - Dissemination of information and country-to-country learning and experience-sharing (BCCR and MINAE).

- Public outreach:
 - National Forum on NCA targeting policy makers (May 2017).
 - Website launch: Natural Capital Accounting in Costa Rica (<u>www.crn.go.cr</u>).
 - Communication strategy: social media.
 - Annual newsletter.

Thank you!

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