

Achievements 2013-14

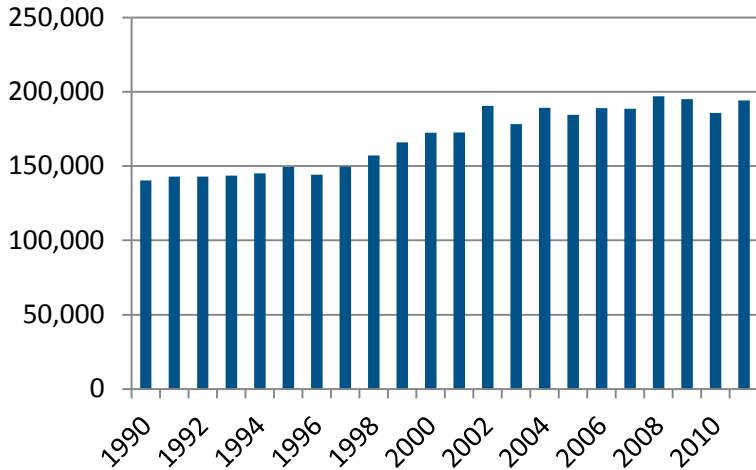


- **Water Accounts:** Water accts (1993-2012), Technical report, policy brief, new two-year phase 2014-2016.
- **Mineral Accounts & Macro indicators:** Preliminary report December 2013, phase 2 started.
- **Land/Ecosystem/tourism accounts:** Scoping mission planned July 2014
- **Energy Accounts:** scoping study completed April 2014
- **High-level buy-in of NCA and WAVES:**
 - Dept of Water Affairs commitment to establish WA Unit
 - Regular up-dates to BEAC, HE President Khama Briefs
 - Presentation to Africa Sustainability Follow up Summit (Oc. 2103)
 - Presentation to the Water Pitso (March 2014)
- **Communications Strategy being developed, mission (April 2014)-** a local communication officer to be recruited.

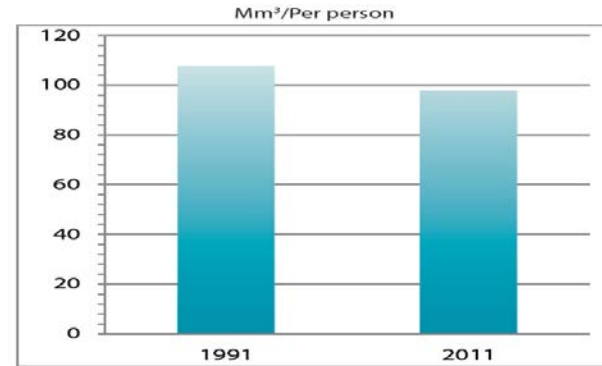
Water Accounts – some basic findings



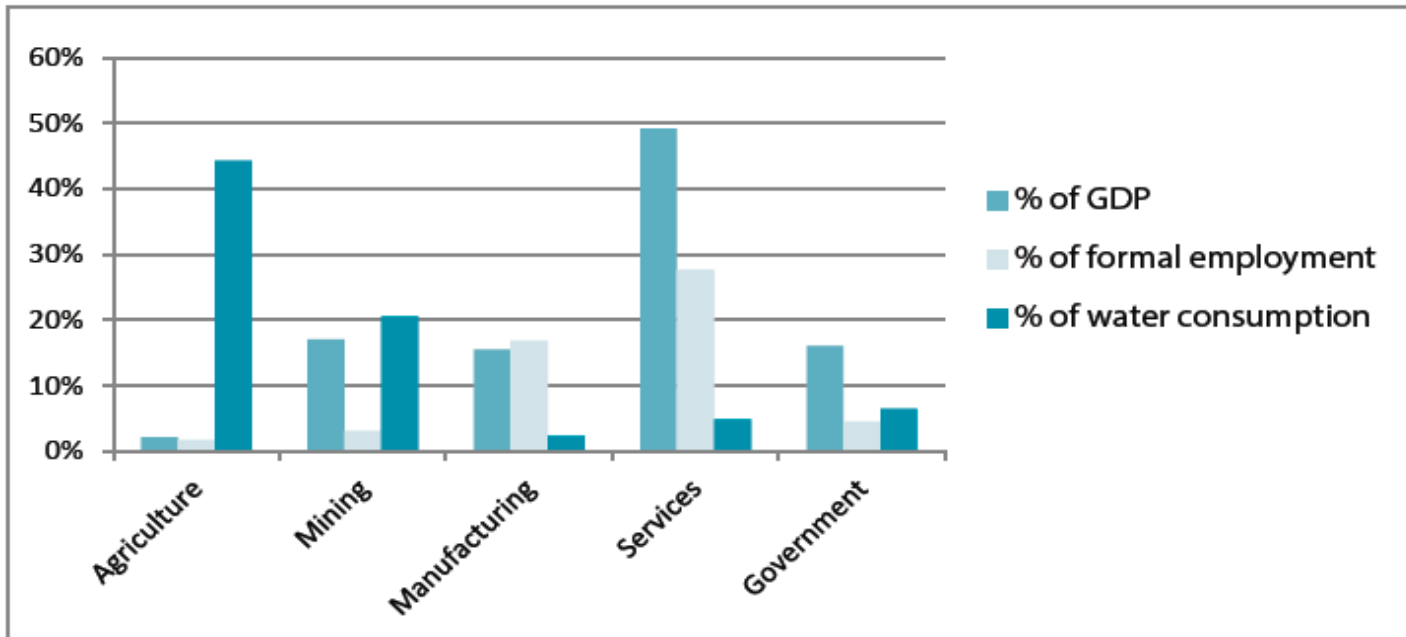
Rising water abstraction (000 m³)



Decreasing water use per person (%)



Big differences in sector water use – and what this achieves:



Lessons 2013-14



- **High-level political buy-in assists in rolling out awareness and implementation:** BEAC presentations & follow up Conference for African Sustainability set the stage for start of work on more accounts (e.g. Energy and land-ecosystems- tourism).
- **Institutionalisation of NCA in government departments is essential.** Key roles of MFDP and national development planning, host departments (DWA, DoE and DEA), and WAVES Technical Working Groups.
- **Delivery of results and communication strategy generate support.**
- **Need for on-the-job training and capacity building** for relevant institutions (DWA, DoE, DEA, SB & MFDP).
- **Monitoring and evaluation is key** –High-level Steering Committee is operational and guiding the process.
- **WAVES mobilization and planning** –need to keep momentum to ensure sustained buy-in by relevant stakeholders.

Next steps



All accounts: Input to NDP 11 preparation process

- **Water accounts:** up-dating physical water accounts 2012-14; monetary accounts (cost/ revenues), regional accounts, training programme, policy briefs and inputs into NDP 11 preparation process.
- **Mineral accounts and macro indicators:** Improve, up-date and expand accounts; prepare macro-economic indicators, training and policy briefs.
- **Land / ecosystems, tourism accounts:** scoping mission
- **Energy accounts:** electricity supply & use accounts; Business case study of costs of electricity supply interruptions
- **Programme coordination and management:** new WAVES Country Coordinator,
- **Implementation of the communication strategy:** communicating of NCA results through policy briefs, partnerships and work with Government (NDP11 process, line ministerial policy development etc.) and other stakeholders.